



## **Legislative Fiscal Bureau**

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April 15, 2015

TO: Members  
Joint Committee on Finance

FROM: Bob Lang, Director

SUBJECT: Budget Paper #160 -- Alternatives B3 and B4

This memorandum describes a correction related to two alternatives provided in Budget Paper #160 regarding a veterans ombudsman specialist position for the Board on Aging and Long-Term Care.

The paper indicates that the current 0.5 veterans ombudsman specialist position is funded from general purpose revenue (GPR). The current position is actually funded from program revenue (PR), transferred from Medical Assistance administration funds from the Department of Health Services. Therefore, alternatives B3 and B4 are not viable, and should be removed. Alternatives A1, A2, A3, B1, and B2 are unchanged.

BL/SLM/sas